



College Education Development Project (P154577)

SOUTH ASIA | Bangladesh | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 15-Feb-2017 | ISR26755 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:03-Jun-2016

Effectiveness Date:13-Oct-2016

Planned Mid Term Review Date:20-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to strengthen the strategic planning and management capacity of the college education subsector and to improve the teaching and learning environment of participating colleges.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening the strategic planning and management capacity:(Cost \$48.00 M)

Component 2: Improving the teaching and learning environment in participating colleges:(Cost \$42.00 M)

Component 3: Project Management, communication and monitoring and evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The first Implementation support mission has undertaken in November 2016. The implementation progress rating is **Satisfactory**. The project has completed the following actions: (i) deployment of Project Director and five staff to Project Management Unit (PMU); (ii) MoE has constituted the Project Steering Committee (PSC) and Project Implementation Committee (PIC); (iii) the Partnership Agreement was signed on November 16, 2016 between the National University (NU), Directorate of Secondary and Higher Education (DSHE), Bangladesh Open University (BOU), National Academy for Educational Management (NAEM) [KR1] and University of Nottingham, UK through Malaysia Campus (UNMC) for implementation of teacher training; and (iv) the Project Implementation Manual (PIM) including Institutional Development Grant (IDG) Operational Manual has been drafted.

The Project Management Office has been established and key officials have been appointed under the project. Project implementation is expected to accelerate in the coming months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Sector strategy and action plan developed, adopted and the initial implementation started. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategic plan available for the tertiary college subsector	--	Nil	The first year activities have been implemented



Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021
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► Government college teacher vacancies filled (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,716.00	2,700.00
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2020

► Number of teachers and managers in Honours and Masters colleges trained in subject and pedagogical training under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,000.00
Date	01-Jul-2016	--	31-Jan-2017	31-Dec-2021

► Teaching and learning environment at Honours and Masters colleges upgraded (% of IDP activity milestones achieved) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2016	--	31-Jan-2017	31-Dec-2021

Overall Comments

Intermediate Results Indicators



▶ Number of beneficiaries (of which % of female beneficiaries) (includes all NU affiliated tertiary level college students) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000,000.00
Date	01-Jul-2016	--	31-Jan-2017	31-Dec-2021

▲ % of female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▶ Management in the participating colleges strengthened (% of grant supported colleges publish timely annual reports) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jul-2016	--	31-Jan-2017	31-Dec-2021

▶ Number of colleges which completed self-assessment for quality assurance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021



► Increased satisfaction levels of students and teachers of grant supported colleges about teaching and learning environment (targets set by % increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021

► PMU is fully operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021

► Midterm and follow-up tracer study conducted (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	Nil	Follow up tracer study conducted
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2020

► Web-based PMIS is established and regularly updated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	Nil	PMIS fully functional and regularly updated
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021



► Awareness raising activities are regularly conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2016	30-Aug-2016	31-Jan-2017	31-Dec-2021

Overall Comments

Data on Financial Performance

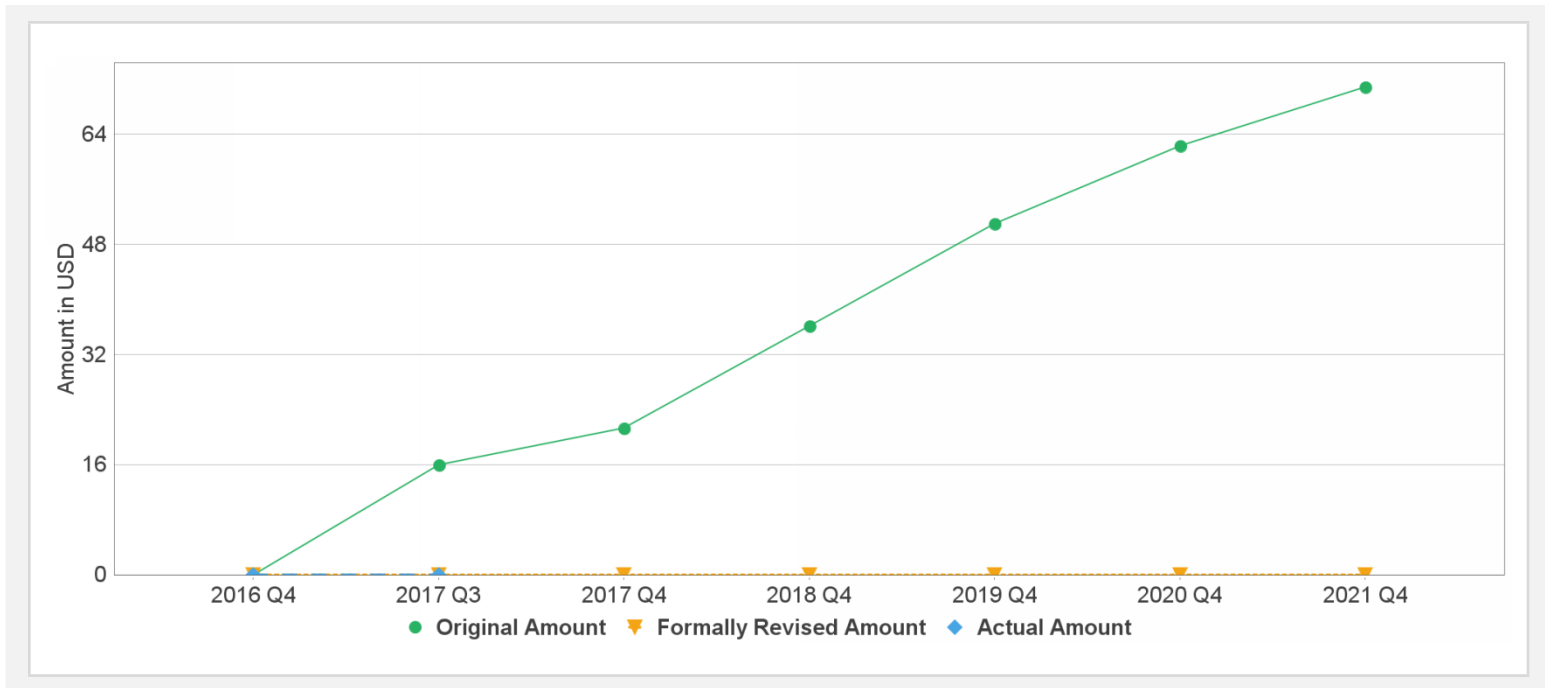
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154577	IDA-58410	Effective	XDR	70.60	70.60	0.00	0.00	70.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154577	IDA-58410	Effective	03-Jun-2016	08-Sep-2016	13-Oct-2016	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.